

Water Allocation Program Development

Phase I

90 days

June July August
2002

Issue Formation

- Research past board efforts and investments
- Board discussion of overall direction and strategy
- Strategic planning

Preliminary Investigation

- Assign WRB staff resources to build effort
- Develop preliminary plan
- Identify Program Components
- Convene initial partners and roll out process

90 days

September
October
November
2002

Committee Building

- Establish contact database
- Identify needed expertise
- Recruit committee leadership
- Build contact databases
- Establish website
- WRB staff research to assist with preliminary content
- Staff Assistance to leads
- Develop committee work plans and missions
- Convene committees monthly

2002

Content Development

- Mission committee finalizes overall mission
- Subcommittees finalize missions
- Subcommittees identify work products and deliverables
- WRB staff develop overview of phase I tasks and deliverables and submit to WAPAC for final work plan development
- Subcommittees develop written recommendations
- Continued outreach for new members
- Monthly WAPAC meetings to review progress, discuss outcomes and present committee information
- Continued WRB staff attendance and support at subcommittee meetings

180 days

December 2002
January 2003
February 2003
March 2003
April 2003
May 2003
June 2003

90 days

July 2003
August 2003
September 2003
October 2003
November 2003
December 2003
January 2004

Recommendation

- Subcommittees provide written recommendations to WAPAC including recommendations for registration/reporting
- WAPAC forwards written recommendations to WRB
- WAPAC and WRB hold Strategic Planning session
- WAPAC recommends activities and process for phase 2

Phase I Report

WRB Action

PHASE II

